



## Statement of Final Costs

(in accordance with The School Act RSA 2000, Sections 203, 204, 205 and 206)

**Jurisdiction Name** \_\_\_\_\_  
**School Name** \_\_\_\_\_ **Minute / File No** \_\_\_\_\_  
**Project Description** \_\_\_\_\_ **Program Year** \_\_\_\_\_

Statement of Project Costs (All costs to exclude GST)

	Approved Project Cost Budget	Actual Project Cost	Variance (Over/Under)
Building Construction Costs	\$ -	\$ -	\$ -
Consultant Fees	\$ -	\$ -	\$ -
Project Expenses	\$ -	\$ -	\$ -
Site Development	\$ -	\$ -	\$ -
Furniture and Equipment	\$ -	\$ -	\$ -
CTS Equipment	\$ -	\$ -	\$ -
Leasing Costs	\$ -	\$ -	\$ -
Other (please specify)	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Sub-total of Costs before GST	\$ -	\$ -	\$ -
GST on subtotal as applicable	\$ -	\$ -	\$ -
Total Project Expenditure	\$ -	\$ -	\$ -
Less Federal GST rebate	\$ -	\$ -	\$ -
<b>*TOTAL PROJECT NET COST</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Statement of Project Funding

Funds from other sources	Actual Project Funding
Bank Interest Earned	\$ -
Less Interest Transferred to Reserves/Other Projects (please specify)	\$ -
	\$ -
Net Interest Applied to Project	\$ -
Capital Reserves	\$ -
Local Contributions	\$ -
Capital Agreements	\$ -
Federal Government	\$ -
Municipalities	\$ -
Other	\$ -
Insurance Recovery	\$ -
Grants from Other Sources	\$ -
Other (please specify)	\$ -
	\$ -
Funds from Other sources Sub-total	\$ -
<b>Funds from Alberta Infrastructure and Transportation</b>	
Funds from Alberta Infrastructure and Transportation (Total Provincial Support)	\$ -
Provincial Payments Received to Date	\$ -
Final Provincial Payment Requested	\$ -
<b>*TOTAL PROJECT NET COST</b>	<b>\$ -</b>

\*totals must agree

Superintendent or Designate \_\_\_\_\_ Date \_\_\_\_\_

Please submit to Capital Programs Branch, Alberta Infrastructure and Transportation  
 Edmonton Office: 2nd Floor Infrastructure Building, 6950 - 113 Street, Edmonton, AB, T6H 5V7 Fax (780) 427-5816  
 Calgary Office: 10th Floor John J Bowlen Building, 620 - 7 Avenue SW, Calgary, AB, T2P 0V8 Fax (403) 297-3264