

**Listing of Events
Horizon School Division
Enchant School**

Building Events		2004	2005	2006	2007	2008	Total
Code Repair	Electrical Panel Clearance	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00
Repair	1952 building - locations have been repointed. other locations required remedial repointing.	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00
Total of Maintenance Events		\$ 1,200.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 16,200.00
Energy Efficiency Upgrade	Replacement required to upper level windows on West face of 1952 original building.	\$ 28,000.00	\$ -	\$ -	\$ -	\$ -	\$ 28,000.00
Total of Upgrading Events		\$ 28,000.00	\$ -	\$ -	\$ -	\$ -	\$ 28,000.00
Building Events Total		\$ 29,200.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 44,200.00
Enchant School B3385A Total		\$ 29,200.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 44,200.00

**Listing of Events
Horizon School Division
L.T. Westlake School**

Building Events		2004	2005	2006	2007	2008	Total
Energy Efficiency Upgrade	Replace MH highbay lighting	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00
Energy Efficiency Upgrade	Replace south exit doors of gymnasium.	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00
Program Functional Upgrade	Abandon underground ductwork in gymnasium.	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
Upgrading	Install rubberized sports floor in existing Gym.	\$ -	\$ -	\$ -	\$ 32,000.00	\$ -	\$ 32,000.00
Upgrading	Replacement of (12) original 1959 hollow core doors.	\$ -	\$ -	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00
Total of Upgrading Events		\$ 50,000.00	\$ 2,500.00	\$ 9,000.00	\$ 32,000.00	\$ 6,000.00	\$ 99,500.00
Building Events Total		\$ 50,000.00	\$ 2,500.00	\$ 9,000.00	\$ 32,000.00	\$ 6,000.00	\$ 99,500.00
L. T. Westlake School B4159A Total		\$ 50,000.00	\$ 2,500.00	\$ 9,000.00	\$ 32,000.00	\$ 6,000.00	\$ 99,500.00

**Listing of Events
Horizon School Division
Vauxhall Elementary School**

Building Events		2004	2005	2006	2007	2008	Total
Code Repair	Replace existing branch circuit panelboards	\$ -	\$ -	\$ 24,000.00	\$ -	\$ -	\$ 24,000.00
Code Repair	Upgrade Emergency Lighting	\$ 13,000.00	\$ -	\$ -	\$ -	\$ -	\$ 13,000.00
Code Repair	Upgrade Existing Exit Signs	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
Failure Replacement	Install new window coverings	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Failure Replacement	Replace accordion partitions.	\$ -	\$ -	\$ 7,500.00	\$ -	\$ -	\$ 7,500.00
Failure Replacement	Replace stair treads	\$ -	\$ -	\$ 1,700.00	\$ -	\$ -	\$ 1,700.00
Failure Replacement	Replace tentest ceiling tile	\$ -	\$ -	\$ 42,100.00	\$ -	\$ -	\$ 42,100.00
Failure Replacement	Replace vinyl tile flooring in 1968 gym.	\$ -	\$ -	\$ 7,300.00	\$ -	\$ -	\$ 7,300.00
Failure Replacement	Replace vinyl tile flooring in 1968 section.	\$ -	\$ -	\$ 7,600.00	\$ -	\$ -	\$ 7,600.00
Hazardous Materials Abatement	Conduct a hazardous materials audit.	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Lifecycle Replacement	Replace 1952 area toilet partitions	\$ -	\$ -	\$ 9,300.00	\$ -	\$ -	\$ 9,300.00
Lifecycle Replacement	Replace 4 furnaces.	\$ -	\$ 16,000.00	\$ -	\$ -	\$ -	\$ 16,000.00
Lifecycle Replacement	Replace carpet	\$ -	\$ -	\$ 23,000.00	\$ -	\$ -	\$ 23,000.00
Lifecycle Replacement	Replace ceramic tile flooring in washrooms	\$ -	\$ -	\$ 21,000.00	\$ -	\$ -	\$ 21,000.00
Lifecycle Replacement	Replace Composite and combination sealed units and hardware.	\$ -	\$ -	\$ 16,000.00	\$ -	\$ -	\$ 16,000.00
Lifecycle Replacement	Replace demountable partitions	\$ -	\$ -	\$ 45,500.00	\$ -	\$ -	\$ 45,500.00
Lifecycle Replacement	Replace domestic water heaters.	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00
Lifecycle Replacement	Replace existing basketball backstops	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Lifecycle Replacement	Replace existing teacher and student desks and chairs	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
Lifecycle Replacement	Replace exterior fixtures	\$ 7,500.00	\$ -	\$ -	\$ -	\$ -	\$ 7,500.00
Lifecycle Replacement	Replace framed stairs.	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Lifecycle Replacement	Replace interior entrance doors	\$ -	\$ -	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00
Lifecycle Replacement	Replace interior swinging doors	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
Lifecycle Replacement	Replace library shelving.	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
Lifecycle Replacement	Replace sanitary services.	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
Lifecycle Replacement	Replace science lab perimeter casework	\$ -	\$ -	\$ 5,200.00	\$ -	\$ -	\$ 5,200.00
Lifecycle Replacement	Replace Shelva duct heaters.	\$ -	\$ 28,000.00	\$ -	\$ -	\$ -	\$ 28,000.00
Lifecycle Replacement	Replace staff room kitchen millwork.	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
Lifecycle Replacement	Replace wood exterior wood doors.	\$ -	\$ -	\$ 10,200.00	\$ -	\$ -	\$ 10,200.00
Lifecycle Replacement	Replace wood soffits	\$ -	\$ -	\$ 7,500.00	\$ -	\$ -	\$ 7,500.00
Lifecycle Replacement	Upgrade to existing electrical service	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
Preventative Maintenance	Re-finish hardwood flooring	\$ -	\$ -	\$ 7,000.00	\$ -	\$ -	\$ 7,000.00
Preventative Maintenance	Re-paint concrete block walls	\$ -	\$ -	\$ 34,000.00	\$ -	\$ -	\$ 34,000.00

**Listing of Events
Horizon School Division
Vauxhall Elementary School**

Preventative Maintenance	Repaint gypsum board ceilings.	\$	-	\$	-	\$	7,600.00	\$	-	\$	-	\$	7,600.00
Preventative Maintenance	Re-paint walls	\$	-	\$	-	\$	27,000.00	\$	-	\$	-	\$	27,000.00
Preventative Maintenance	Replace suspended t-bar	\$	-	\$	-	\$	7,100.00	\$	-	\$	-	\$	7,100.00
Repair	Repair plumbing pipes.	\$	-	\$	48,000.00	\$	-	\$	-	\$	-	\$	48,000.00
Repair	Repaire stucco	\$	-	\$	-	\$	18,000.00	\$	-	\$	-	\$	18,000.00
Repair	Replace porcelain tile dados	\$	-	\$	-	\$	32,500.00	\$	-	\$	-	\$	32,500.00
Total of Maintenance Events		\$	28,500.00	\$	115,000.00	\$	456,100.00	\$	-	\$	-	\$	599,600.00
Barrier Free Access Upgrade	Add an automatic door.	\$	-	\$	-	\$	5,000.00	\$	-	\$	-	\$	5,000.00
Barrier Free Access Upgrade	Add lift to stairs in 1952 section.	\$	-	\$	-	\$	12,000.00	\$	-	\$	-	\$	12,000.00
Code Upgrade	Fire Alarm System Upgrade	\$	19,000.00	\$	-	\$	-	\$	-	\$	-	\$	19,000.00
Code Upgrade	Provide humidification.	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Energy Efficiency Upgrade	Upgrade Existing Gym Lighting	\$	-	\$	-	\$	11,000.00	\$	-	\$	-	\$	11,000.00
Energy Efficiency Upgrade	Upgrade Existing Lighting	\$	-	\$	65,000.00	\$	-	\$	-	\$	-	\$	65,000.00
Indoor Air Quality Upgrade	Add exhaust fan in LAN room.	\$	-	\$	1,500.00	\$	-	\$	-	\$	-	\$	1,500.00
Indoor Air Quality Upgrade	Install new ventilation ducts.	\$	43,000.00	\$	-	\$	-	\$	-	\$	-	\$	43,000.00
Indoor Air Quality Upgrade	Provide 2 ventilation units.	\$	43,200.00	\$	-	\$	-	\$	-	\$	-	\$	43,200.00
Program Functional Upgrade	Add / Replace wiring devices	\$	-	\$	-	\$	22,000.00	\$	-	\$	-	\$	22,000.00
Program Functional Upgrade	Expand Functionality of Paging System	\$	-	\$	8,000.00	\$	-	\$	-	\$	-	\$	8,000.00
Program Functional Upgrade	Install millwork along perimeter of room.	\$	-	\$	-	\$	35,000.00	\$	-	\$	-	\$	35,000.00
Program Functional Upgrade	Replace and add new signage throughout school	\$	-	\$	-	\$	1,000.00	\$	-	\$	-	\$	1,000.00
Program Functional Upgrade	Upgrade Existing Television System	\$	-	\$	26,000.00	\$	-	\$	-	\$	-	\$	26,000.00
Study	Crack in the slab of the 1952 section should be monitored.	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Study	Repair cracks in basement walls	\$	-	\$	-	\$	10,000.00	\$	-	\$	-	\$	10,000.00
Total of Upgrading Events		\$	105,200.00	\$	100,500.00	\$	96,000.00	\$	-	\$	-	\$	301,700.00
Building Events Total		\$	133,700.00	\$	215,500.00	\$	552,100.00	\$	-	\$	-	\$	901,300.00
Site Events													
Lifecycle Replacement	Replace concrete sidewalk	\$	-	\$	-	\$	20,000.00	\$	-	\$	-	\$	20,000.00
Lifecycle Replacement	Replace flag pole	\$	-	\$	-	\$	2,000.00	\$	-	\$	-	\$	2,000.00
Maintenance	Add exterior lighting	\$	8,000.00	\$	-	\$	-	\$	-	\$	-	\$	8,000.00
Maintenance	Adding Car Plug-ins	\$	20,000.00	\$	-	\$	-	\$	-	\$	-	\$	20,000.00
Program Functional Upgrade	Sign is difficult to see from parking lot	\$	-	\$	-	\$	1,500.00	\$	-	\$	-	\$	1,500.00
Study	Re-grade site and create an on site stom system and drywell.	\$	-	\$	-	\$	60,000.00	\$	-	\$	-	\$	60,000.00
Site Events Total		\$	28,000.00	\$	-	\$	83,500.00	\$	-	\$	-	\$	111,500.00
Vauxhall Elementary School Total		\$	161,700.00	\$	215,500.00	\$	635,600.00	\$	-	\$	-	\$	1,012,800.00

**Listing of Events
Horizon School Division
Vauxhall Junior / Senior High School**

Building Events		2004	2005	2006	2007	2008	Total
Code Repair	Add power outlets and replace light switches.	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00
Code Repair	Install new exit lights	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00
Code Repair	Replace existing Exit Lights	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00
Failure Replacement	Repair plumbing pipes.	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Failure Replacement	Replace existing aluminum composite and combination sealed window units and hardware	\$ -	\$ -	\$ 52,000.00	\$ -	\$ -	\$ 52,000.00
Hazardous Materials Abatement	Conduct a hazardous materials audit	\$ -	\$ -	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00
Lifecycle Replacement	Lighting Upgrade	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00
Lifecycle Replacement	Replace 1 aging domestic water heater.	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00
Lifecycle Replacement	Replace acoustical wall treatment	\$ -	\$ -	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00
Lifecycle Replacement	Replace cabinetry	\$ -	\$ -	\$ 5,800.00	\$ -	\$ -	\$ 5,800.00
Lifecycle Replacement	Replace divider curtain	\$ -	\$ -	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00
Lifecycle Replacement	Replace existitng chalkboards	\$ -	\$ -	\$ 7,000.00	\$ -	\$ -	\$ 7,000.00
Lifecycle Replacement	Replace existitng metal doors.	\$ -	\$ -	\$ 6,100.00	\$ -	\$ -	\$ 6,100.00
Lifecycle Replacement	Replace existing basketball backstops	\$ -	\$ -	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
Lifecycle Replacement	Replace existing carpet	\$ -	\$ -	\$ 29,250.00	\$ -	\$ -	\$ 29,250.00
Lifecycle Replacement	Replace existing doors	\$ -	\$ -	\$ 14,200.00	\$ -	\$ -	\$ 14,200.00
Lifecycle Replacement	Replace existing tentest tile ceiling	\$ -	\$ -	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00
Lifecycle Replacement	Replace existing wood entrance doors	\$ -	\$ -	\$ 22,000.00	\$ -	\$ -	\$ 22,000.00
Lifecycle Replacement	Replace Library reception desk	\$ -	\$ -	\$ 3,100.00	\$ -	\$ -	\$ 3,100.00
Lifecycle Replacement	Replace original 1970 roofing	\$ -	\$ -	\$ 26,800.00	\$ -	\$ -	\$ 26,800.00
Lifecycle Replacement	Replace porcelain tile flooring	\$ -	\$ -	\$ 47,350.00	\$ -	\$ -	\$ 47,350.00
Lifecycle Replacement	Replace Shelva duct units.	\$ -	\$ 119,000.00	\$ -	\$ -	\$ -	\$ 119,000.00
Lifecycle Replacement	Replace solid core wood doors	\$ -	\$ -	\$ 116,680.00	\$ -	\$ -	\$ 116,680.00
Lifecycle Replacement	Replace student desks and chairs	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
Lifecycle Replacement	Replace unit heaters.	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00
Lifecycle Replacement	Replace vinyl asbestos tile	\$ -	\$ -	\$ 47,500.00	\$ -	\$ -	\$ 47,500.00
Lifecycle Replacement	Replace washroom accessories	\$ -	\$ -	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00
Lifecycle Replacement	Replace window coverings in 1956 section.	\$ -	\$ -	\$ 2,100.00	\$ -	\$ -	\$ 2,100.00
Lifecycle Replacement	Upgrade fire alarm system.	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Preventative Maintenance	Add Surge Suppressor to main service	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00
Preventative Maintenance	Correct deficiencies in cable installation	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
Preventative Maintenance	Repaint concrete block detail	\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
Preventative Maintenance	Re-paint concrete floor	\$ -	\$ -	\$ 2,160.00	\$ -	\$ -	\$ 2,160.00

Listing of Events
Horizon School Division
Vauxhall Junior / Senior High School

Preventative Maintenance	Re-paint existing walls	\$	-	\$	-	\$	48,000.00	\$	-	\$	-	\$	48,000.00
Preventative Maintenance	Re-paint existing walls	\$	-	\$	-	\$	2,000.00	\$	-	\$	-	\$	2,000.00
Preventative Maintenance	Re-paint gypsum board ceilings	\$	-	\$	-	\$	7,500.00	\$	-	\$	-	\$	7,500.00
Preventative Maintenance	Re-paint pre-cast concrete detail	\$	-	\$	-	\$	2,000.00	\$	-	\$	-	\$	2,000.00
Preventative Maintenance	Replace existing t-bar	\$	-	\$	-	\$	21,000.00	\$	-	\$	-	\$	21,000.00
Preventative Maintenance	Replace stucco finish	\$	-	\$	-	\$	20,000.00	\$	-	\$	-	\$	20,000.00
Repair	Repair opened expansion joints	\$	-	\$	-	\$	1,000.00	\$	-	\$	-	\$	1,000.00
Repair	Repair surface cracks	\$	-	\$	-	\$	1,000.00	\$	-	\$	-	\$	1,000.00
Repair	Replace plastic laminate countertops.	\$	-	\$	-	\$	20,000.00	\$	-	\$	-	\$	20,000.00
	Replace science lab casework.												
Repair	Replace porcelain wall tile in washrooms.	\$	-	\$	-	\$	21,000.00	\$	-	\$	-	\$	21,000.00
Total of Maintenance Events		\$	67,500.00	\$	132,000.00	\$	661,040.00	\$	-	\$	-	\$	860,540.00
All Events	Lighting Upgrade in gymnasium	\$	-	\$	12,000.00	\$	-	\$	-	\$	-	\$	12,000.00
Code Upgrade	Add humidification.	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Code Upgrade	Panel Replacement	\$	-	\$	-	\$	54,000.00	\$	-	\$	-	\$	54,000.00
Code Upgrade	Primary service is 600A 120/208V 3 phase overhead.	\$	22,000.00	\$	-	\$	-	\$	-	\$	-	\$	22,000.00
Code Upgrade	Replace stair	\$	-	\$	-	\$	5,000.00	\$	-	\$	-	\$	5,000.00
Energy Efficiency Upgrade	Install low voltage switching.	\$	-	\$	11,000.00	\$	-	\$	-	\$	-	\$	11,000.00
Energy Efficiency Upgrade	Lighting Upgrade	\$	-	\$	120,000.00	\$	-	\$	-	\$	-	\$	120,000.00
Indoor Air Quality Upgrade	Install exhaust fans throughout.	\$	-	\$	14,000.00	\$	-	\$	-	\$	-	\$	14,000.00
Indoor Air Quality Upgrade	Install new ventilation ducts.	\$	70,600.00	\$	-	\$	-	\$	-	\$	-	\$	70,600.00
Indoor Air Quality Upgrade	Provide air conditioning in computer lab.	\$	-	\$	5,000.00	\$	-	\$	-	\$	-	\$	5,000.00
Indoor Air Quality Upgrade	Provide ventilation units.	\$	78,400.00	\$	-	\$	-	\$	-	\$	-	\$	78,400.00
Operating Efficiency Upgrade	Replace existing plywood soffits	\$	-	\$	-	\$	8,000.00	\$	-	\$	-	\$	8,000.00
Program Functional Upgrade	Provide chemical storage system in science room.	\$	-	\$	2,500.00	\$	-	\$	-	\$	-	\$	2,500.00
Program Functional Upgrade	Replace existing signage	\$	-	\$	-	\$	1,000.00	\$	-	\$	-	\$	1,000.00
Program Functional Upgrade	Replace metal shelv-a-duct system	\$	-	\$	-	\$	60,000.00	\$	-	\$	-	\$	60,000.00
Study	Further investigation of built up beams	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Study	Investigate extent of damage to mortar joints.	\$	-	\$	-	\$	5,000.00	\$	-	\$	-	\$	5,000.00
Total of Upgrading Events		\$	171,000.00	\$	164,500.00	\$	133,000.00	\$	-	\$	-	\$	468,500.00
Building Events Total		\$	238,500.00	\$	296,500.00	\$	794,040.00	\$	-	\$	-	\$	1,329,040.00
Site Events													
Lifecycle Replacement	Level and re-gravel parking lot.	\$	-	\$	-	\$	15,000.00	\$	-	\$	-	\$	15,000.00
Maintenance	Add car plug-ins	\$	10,000.00	\$	-	\$	-	\$	-	\$	-	\$	10,000.00

**Listing of Events
Horizon School Division
Vauxhall Junior / Senior High School**

Maintenance	Re-grade site, install on site storm drainage system and dry well.	\$	-	\$	-	\$	70,000.00	\$	-	\$	-	\$	70,000.00
Repair	Replace cracked concrete sidewalk	\$	-	\$	-	\$	25,000.00	\$	-	\$	-	\$	25,000.00
Site Events Total		\$	10,000.00	\$	-	\$	110,000.00	\$	-	\$	-	\$	120,000.00
Vauxhall Jr. / Sr. High School Total		\$	248,500.00	\$	296,500.00	\$	904,040.00	\$	-	\$	-	\$	1,449,040.00

**Listing of Events
Horizon School Division
Barnwell School**

Barnwell School B2424A		2005	2006	2007	2008	2009	Total
Building Events							
Maintenance Events							
Failure Replacement	Repair and repaint wood soffits.	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Failure Replacement	Repair damaged trim.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Failure Replacement	Replace 1942 addition windows.	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00
Failure Replacement	Replace asphalt shingles.	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00
Failure Replacement	Replace carpet in stairs with Rubber Treads.	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
Failure Replacement	Replace doors, frames and hardware.	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Failure Replacement	Replace drinking fountain	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
Failure Replacement	Replace finned tube radiation.	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Failure Replacement	Replace wood floor structure and floor finishes.	\$ -	\$ -	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
Failure Replacement	Replace wood siding.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Lifecycle Replacement	Replace wiring devices.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total of Maintenance Events		\$ 31,500.00	\$ -	\$ 129,000.00	\$ -	\$ -	\$ 160,500.00
Upgrading Events							
Code Upgrade	Add ventilation system.	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00
Code Upgrade	Install backflow preventors.	\$ 8,200.00	\$ -	\$ -	\$ -	\$ -	\$ 8,200.00
Energy Efficiency Upgrade	Replace gymnasium lighting	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
Study	Conduct study to upgrade insulation and vapor barriers.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Total of Upgrading Events		\$ 118,200.00	\$ -	\$ -	\$ -	\$ -	\$ 118,200.00
Total of Building Events		\$ 149,700.00	\$ -	\$ 129,000.00	\$ -	\$ -	\$ 278,700.00
Site Events							
Repair	Fill abandoned underground tanks with sand.	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
Repair	Resurface asphalt parking lots and bus dropoff area.	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
Repair	Resurface asphalt roadways.	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Repair	Upgrade grassed areas.	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
Total of Site Events		\$ 3,000.00	\$ -	\$ 125,000.00	\$ -	\$ -	\$ 128,000.00

**Listing of Events
Horizon School Division
Coutts Community School**

Coutts Community School B2979A		2005	2006	2007	2008	2009	Total
Building Events							
Maintenance Events							
Failure Replacement	Replace classroom millwork.	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
Failure Replacement	Replace column pads.	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Failure Replacement	Replace emergency lighting.	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Failure Replacement	Replace exterior lighting.	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Failure Replacement	Replace fire alarm system.	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Failure Replacement	Replace intercom system	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Failure Replacement	Replace library and classroom carpet.	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
Failure Replacement	Replace rooftop unit.	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00
Failure Replacement	Replace vinyl asbestos tile.	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00
Lifecycle Replacement	Replace heating boilers.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Preventative Maintenance	Install chimney liner.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Preventative Maintenance	Install combustion air trap	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Preventative Maintenance	Replace gutters and downspouts.	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
Repair	Repoint and repair brick.	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Total of Maintenance Events		\$ 113,000.00	\$ -	\$ 215,000.00	\$ -	\$ -	\$ 328,000.00
Upgrading Events							
Barrier Free Access Upgrade	Asphalt pave part of parking lot and construct ramp.	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Barrier Free Access Upgrade	Install lifts.	\$ -	\$ -	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
Barrier Free Access Upgrade	Install power assisted operators.	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
Code Upgrade	Install additional handrails to stairs.	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00
Code Upgrade	Install interior access ladder and roof hatch.	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Code Upgrade	Install lever handles on doors.	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Code Upgrade	Remove doors and close in door openings.	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Energy Efficiency Upgrade	Upgrade fluorescent lighting.	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
Operating Efficiency Upgrade	Replace urinal.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Program Functional Upgrade	Add wall acoustics to gymnasium.	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
Total of Upgrading Events		\$ 133,000.00	\$ -	\$ 102,000.00	\$ 15,000.00	\$ -	\$ 250,000.00
Total of Building Events		\$ 246,000.00	\$ -	\$ 317,000.00	\$ 15,000.00	\$ -	\$ 578,000.00
Site Events							
Code Repair	Relocate regulator vent.	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
Code Upgrade	Replace existing guardrails and add additional guardrail and stairs.	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Failure Replacement	Replace concrete sidewalk at N.E. corner of building.	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Failure Replacement	Resurface asphalt basketball court.	\$ 8,600.00	\$ -	\$ -	\$ -	\$ -	\$ 8,600.00
Repair	Add topsoil and reseed grassed areas.	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ 80,000.00
Repair	Install underground irrigation system.	\$ -	\$ 70,000.00	\$ -	\$ -	\$ -	\$ 70,000.00
Total of Site Events		\$ 35,100.00	\$ 150,000.00	\$ -	\$ -	\$ -	\$ 185,100.00

**Listing of Events
Horizon School Division
Hays School**

Hays School B3535A		2005	2006	2007	2008	2009	Total
Building Events							
Maintenance Events							
Failure Replacement	Replace all chimneys.	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
Failure Replacement	Replace branch circuit panelboards	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00
Failure Replacement	Replace carpet.	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Failure Replacement	Replace classroom millwork.	\$ 95,000.00	\$ -	\$ -	\$ -	\$ -	\$ 95,000.00
Failure Replacement	Replace domestic water.	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
Failure Replacement	Replace doors and hardware.	\$ -	\$ -	\$ 38,000.00	\$ -	\$ -	\$ 38,000.00
Failure Replacement	Replace fire alarm system.	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Failure Replacement	Replace furnace	\$ 3,500.00	\$ -	\$ -	\$ -	\$ -	\$ 3,500.00
Failure Replacement	Replace public address and intercom system.	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Failure Replacement	Replace service entrance.	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Failure Replacement	Replace shower trim	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
Preventative Maintenance	Refinish gymnasium and stage floors.	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
Preventative Maintenance	Replace unit ventilators.	\$ 180,000.00	\$ -	\$ -	\$ -	\$ -	\$ 180,000.00
Repair	Replace soffits.	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Total of Maintenance Events		\$ 456,500.00	\$ 5,000.00	\$ 55,000.00	\$ -	\$ -	\$ 516,500.00
Upgrading Events							
Barrier Free Access Upgrade	Construct barrier free washrooms.	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
Barrier Free Access Upgrade	Install power assisted operators.	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00
Energy Efficiency Upgrade	Replace fluorescent lighting.	\$ 70,000.00	\$ -	\$ -	\$ -	\$ -	\$ 70,000.00
Operating Efficiency Upgrade	Replace electric controls.	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Program Functional Upgrade	Install door and wall signage.	\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
Program Functional Upgrade	Install new firehose cabinets	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
Program Functional Upgrade	Install wall acoustics.	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Program Functional Upgrade	Replace branch wiring and devices.	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
Study	Building envelope upgrade study.	\$ -	\$ -	\$ 7,500.00	\$ -	\$ -	\$ 7,500.00
Study	Inspect underground ducts.	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Total of Upgrading Events		\$ 167,000.00	\$ -	\$ 69,000.00	\$ -	\$ -	\$ 236,000.00
Total of Building Events		\$ 623,500.00	\$ 5,000.00	\$ 124,000.00	\$ -	\$ -	\$ 752,500.00

Site Events

**Listing of Events
Horizon School Division
Hays School**

Hays School B3535A		2005	2006	2007	2008	2009	Total
Failure Replacement	Overlay asphalt parking lot surface.	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
Failure Replacement	Replace concrete sidewalks and pads.	\$ 18,000.00	\$ -	\$ -	\$ -	\$ -	\$ 18,000.00
Repair	Overlay asphalt basketball court.	\$ -	\$ -	\$ 48,000.00	\$ -	\$ -	\$ 48,000.00
Repair	Upgrade grass areas.	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
Total of Site Events		\$ 118,000.00	\$ -	\$ 68,000.00	\$ -	\$ -	\$ 186,000.00

**Listing of Events
Horizon School Division
Lomond School**

Lomond School B3733A		2005	2006	2007	2008	2009	Total
Building Events							
Maintenance Events							
Failure Replacement	Replace chimney.	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Failure Replacement	Replace classroom millwork.	\$ -	\$ -	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
Failure Replacement	Replace exterior HPS lights.	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00
Failure Replacement	Replace gymnasium flooring.	\$ -	\$ -	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00
Failure Replacement	Replace gypsum board ceilings.	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Failure Replacement	Replace intercom system	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
Failure Replacement	Replace lighting.	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
Failure Replacement	Replace main distribution panel.	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
Failure Replacement	Replace sloped metal roofing.	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00
Failure Replacement	Replace some classroom doors and hardware.	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
Failure Replacement	Replace valves	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00
Failure Replacement	Replace windows.	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
Failure Replacement	Replace wood siding.	\$ -	\$ -	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00
Preventative Maintenance	Install surge suppression.	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Total of Maintenance Events		\$ 135,500.00	\$ -	\$ 391,000.00	\$ -	\$ -	\$ 526,500.00
Upgrading Events							
Barrier Free Access Upgrade	Add asphalt pavement.	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Barrier Free Access Upgrade	Install enclosed handicapped lift.	\$ -	\$ -	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00
Barrier Free Access Upgrade	Install power assisted door operators.	\$ -	\$ -	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00
Barrier Free Access Upgrade	Renovate shower areas for barrier free access.	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Code Upgrade	Add mesh to mezzanine guardrail.	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Code Upgrade	Install backflow preventors.	\$ 8,200.00	\$ -	\$ -	\$ -	\$ -	\$ 8,200.00
Code Upgrade	Install ventilation system	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 300,000.00
Energy Efficiency Upgrade	Replace boiler.	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
Energy Efficiency Upgrade	Replace metal halide fixtures.	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
Operating Efficiency Upgrade	Install hose cabinets	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Operating Efficiency Upgrade	Replace pneumatic controls.	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
Program Functional Upgrade	Replace branch circuit panelboards.	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
Program Functional Upgrade	Replace branch wiring and devices	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00
Study	Conduct building envelope study.	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00

**Listing of Events
Horizon School Division
Lomond School**

Lomond School B3733A		2005	2006	2007	2008	2009	Total
Total of Upgrading Events		\$ 865,200.00	\$ -	\$ 95,000.00	\$ -	\$ -	\$ 960,200.00
Total of Building Events		\$ 1,000,700.00	\$ -	\$ 486,000.00	\$ -	\$ -	\$ 1,486,700.00
Site Events							
Code Upgrade	Add fire hydrant.	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Failure Replacement	Replace chainlink fence and gates.	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Failure Replacement	Replace east sidewalk.	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
Preventative Maintenance	Restain wood steps and deck.	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Repair	Regrade surface, add topsoil and reseed.	\$ -	\$ -	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
Repair	Resurface shale running track.	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
Total of Site Events		\$ 28,000.00	\$ 10,000.00	\$ 152,000.00	\$ -	\$ -	\$ 190,000.00

**Listing of Events
Horizon School Division
Warner School**

Warner School B4236A		2005	2006	2007	2008	2009	Total
Building Events							
Maintenance Events							
Failure Replacement	Install new floor grilles.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Failure Replacement	Replace controls.	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
Failure Replacement	Replace exterior HPS fixtures.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Failure Replacement	Replace furnaces.	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Failure Replacement	Replace gymnasium floor.	\$ -	\$ -	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00
Failure Replacement	Replace hydronic plumbing.	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00
Failure Replacement	Replace PA system	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
Failure Replacement	Replace sloped metal roofing.	\$ 205,000.00	\$ -	\$ -	\$ -	\$ -	\$ 205,000.00
Failure Replacement	Replace wood toilet partitions.	\$ -	\$ -	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00
Repair	Reinforce wood structure.	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Repair	Repair tile floors.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Repair	Slab jack settled concrete slab.	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
Total of Maintenance Events		\$ 473,000.00	\$ -	\$ 129,000.00	\$ -	\$ -	\$ 602,000.00
Upgrading Events							
Barrier Free Access Upgrade	Install platform lifts.	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00
Barrier Free Access Upgrade	Install power assisted operators.	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
Code Upgrade	Add handrails to stairs.	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00
Code Upgrade	Install backflow preventors.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Energy Efficiency Upgrade	Replace incandescent exit lights.	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Energy Efficiency Upgrade	Replace incandescent exterior lighting.	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Energy Efficiency Upgrade	Replace lighting fixtures.	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00
Indoor Air Quality Upgrade	Install ventilation.	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
Program Functional Upgrade	Extend telephone system.	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Study	Conduct a mould study.	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Study	Inspect ductwork.	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Total of Upgrading Events		\$ 439,000.00	\$ -	\$ 42,000.00	\$ -	\$ -	\$ 481,000.00
Total of Building Events		\$ 912,000.00	\$ -	\$ 171,000.00	\$ -	\$ -	\$ 1,083,000.00
Site Events							
Failure Replacement	Replace flagpole.	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
Failure Replacement	Replace sidewalks.	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00
Program Functional Upgrade	Add chainlink fencing.	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00
Repair	Repair damaged section of asphalt in parking lot.	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00

**Listing of Events
Horizon School Division
Warner School**

	Warner School B4236A		2005	2006	2007	2008	2009	Total
Repair	Resurface shale running track.		\$ -	\$ -	\$ 53,000.00	\$ -	\$ -	\$ 53,000.00
Total of Site Events			\$ 71,000.00	\$ 20,000.00	\$ 56,000.00	\$ -	\$ -	\$ 147,000.00