

Listing of Events
St. Paul Education Regional Division
Glen Avon School

Building Events		2004	2005	2006	2007	2008	Total
Code Repair	Provide new fire alarm system.	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00
Code Repair	Replace fire doors	\$ -	\$ 7,500.00	\$ -	\$ -	\$ -	\$ 7,500.00
Failure Replacement	Replace toilet partitions.	\$ -	\$ 5,400.00	\$ -	\$ -	\$ -	\$ 5,400.00
Lifecycle Replacement	Paint gypsum board ceilings	\$ -	\$ -	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00
Lifecycle Replacement	Re-paint wall surfaces	\$ -	\$ -	\$ -	\$ 65,000.00	\$ -	\$ 65,000.00
Lifecycle Replacement	Replace carpet in selected rooms	\$ -	\$ 7,000.00	\$ -	\$ -	\$ -	\$ 7,000.00
Lifecycle Replacement	Replace emergency lighting system.	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
Lifecycle Replacement	Replace existing motor starters with new.	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Lifecycle Replacement	Replace incandescent light fixtures.	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00
Lifecycle Replacement	Replace original valves.	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00
Lifecycle Replacement	Replace panelboards with new.	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Lifecycle Replacement	Replace roof in roof areas B, B1, B2, B3 & F.	\$ -	\$ 135,000.00	\$ -	\$ -	\$ -	\$ 135,000.00
Lifecycle Replacement	Replace selected lockers	\$ -	\$ -	\$ -	\$ 52,000.00	\$ -	\$ 52,000.00
Lifecycle Replacement	Replace selected millwork	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 40,000.00
Lifecycle Replacement	Replace sheet vinyl and vinyl floor tile	\$ -	\$ -	\$ -	\$ 43,500.00	\$ -	\$ 43,500.00
Lifecycle Replacement	Replace switchboard in 1956 building.	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Lifecycle Replacement	Replace switches and receptacle outlets with new.	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Lifecycle Replacement	Replace wall hung lavatories and brass.	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -	\$ 12,000.00
Lifecycle Replacement	Replace windows in 1966 phase	\$ -	\$ 81,000.00	\$ -	\$ -	\$ -	\$ 81,000.00
Lifecycle Replacement	Replace wood soffit and fascia	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Lifecycle Replacement	Replace wood windows	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00
Preventative Maintenance	Add roof access ladders.	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Preventative Maintenance	Add wall corner guards	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
Preventative Maintenance	Investigate gas regulators on roof and replace or repair faulty regulators.	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
Repair	Repair and re-finish gym floor.	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00
Repair	Repair gypsum board wall surfaces	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
Repair	Replace damaged shower heads, relocate central mixing valve.	\$ -	\$ 11,000.00	\$ -	\$ -	\$ -	\$ 11,000.00
Repair	Replace yellowed, broken, and missing lens on fluorescent light fixtures.	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Repair	Restore power to lights at main front entry canopy.	\$ 800.00	\$ -	\$ -	\$ -	\$ -	\$ 800.00
Total of Maintenance Events		\$ 143,800.00	\$ 329,900.00	\$ -	\$ 171,500.00	\$ 19,000.00	\$ 664,200.00
Barrier Free Access Upgrade	Insulate waste and supplies on handicap lavatory.	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Barrier Free Access Upgrade	Modify barrier free washrooms.	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00

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Barrier Free Access Upgrade	Provide power assisted door operators.	\$	4,000.00	\$	-	\$	-	\$	-	\$	-	\$	4,000.00
Code Upgrade	Add doors to crawl space access	\$	3,000.00	\$	-	\$	-	\$	-	\$	-	\$	3,000.00
Code Upgrade	Install back flow preventor on sprinkler line.	\$	5,000.00	\$	-	\$	-	\$	-	\$	-	\$	5,000.00
Code Upgrade	Install vacuum breakers on plumbing brass with hose connections.	\$	-	\$	1,500.00	\$	-	\$	-	\$	-	\$	1,500.00
Code Upgrade	Modify railings and handrails.	\$	-	\$	2,500.00	\$	-	\$	-	\$	-	\$	2,500.00
Energy Efficiency Upgrade	Replace exterior incandescen light fixtures with HPS light fixtures.	\$	3,000.00	\$	-	\$	-	\$	-	\$	-	\$	3,000.00
Energy Efficiency Upgrade	Replace incandescent light fixtures at entry canopy with high pressure sodium light fixtures.	\$	2,500.00	\$	-	\$	-	\$	-	\$	-	\$	2,500.00
Energy Efficiency Upgrade	Replace light fixture, exit sign and emergency lighting	\$	-	\$	-	\$	1,100.00	\$	-	\$	-	\$	1,100.00
Energy Efficiency Upgrade	Replace light fixtures at south entry doors with HPS lights.	\$	2,000.00	\$	-	\$	-	\$	-	\$	-	\$	2,000.00
Operating Efficiency Upgrade	Install chemical pot feeder and side stream filter.	\$	2,400.00	\$	-	\$	-	\$	-	\$	-	\$	2,400.00
Operating Efficiency Upgrade	Install larger sink in Music room.	\$	-	\$	1,000.00	\$	-	\$	-	\$	-	\$	1,000.00
Program Functional Upgrade	Provide additional panelboards to service new electrical loads.	\$	5,000.00	\$	-	\$	-	\$	-	\$	-	\$	5,000.00
Program Functional Upgrade	Provide additional receptacles to classrooms.	\$	-	\$	8,000.00	\$	-	\$	-	\$	-	\$	8,000.00
Program Functional Upgrade	Replace library skylight	\$	-	\$	20,000.00	\$	-	\$	-	\$	-	\$	20,000.00
Study	Assess mould in portables and link	\$	3,000.00	\$	-	\$	-	\$	-	\$	-	\$	3,000.00
Study	Conduct study to complete central management system for global control. Partial system installed.	\$	4,000.00	\$	-	\$	-	\$	-	\$	-	\$	4,000.00
Study	Conduct study to determine costs and recommendations related to chimney and furnace condition and replacement.	\$	2,800.00	\$	-	\$	-	\$	-	\$	-	\$	2,800.00
Study	Conduct study to determine costs and recommendations related to furnace replacement.	\$	3,000.00	\$	-	\$	-	\$	-	\$	-	\$	3,000.00
Study	Conduct study to install new packaged rooftop unit.	\$	3,000.00	\$	-	\$	-	\$	-	\$	-	\$	3,000.00
Study	Conduct study to redesign small engine exhaust and dark room exhaust.	\$	1,800.00	\$	-	\$	-	\$	-	\$	-	\$	1,800.00
Study	Lack of ventilation throughout building.	\$	4,800.00	\$	-	\$	-	\$	-	\$	-	\$	4,800.00
Study	Monitor air quality	\$	1,500.00	\$	-	\$	-	\$	-	\$	-	\$	1,500.00

Listing of Events
St. Paul Education Regional Division
Glen Avon School

Study	Study air system and air distribution to determine upgrades and or additional air system.	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
Study	Study heating distribution system.	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Study	Video underground sewer lines to determine condition of piping.	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
Total of Upgrading Events		\$ 58,800.00	\$ 42,000.00	\$ 1,100.00	\$ -	\$ -	\$ -	\$ 101,900.00
Building Events Total		\$ 202,600.00	\$ 371,900.00	\$ 1,100.00	\$ 171,500.00	\$ 19,000.00	\$ -	\$ 766,100.00
Site Events								
Maintenance	Provide vacuum breaker at NFHB	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Program Functional Upgrade	Provide lighting to parking lot.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Repair	Repair damaged parking posts.	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
Study	Study surface drainage problems.	\$ 7,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500.00
Site Events Total		\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Glen Avon Protestant School B4090A Total		\$ 217,600.00	\$ 371,900.00	\$ 1,100.00	\$ 171,500.00	\$ 19,000.00	\$ -	\$ 781,100.00

Listing of Events
St. Paul Education Regional Division
Racette Jr. High School

Building Events		2004	2005	2006	2007	2008	Total
Code Repair	Upgrade emergency lighting system.	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00
Lifecycle Replacement	Replace carpet in selected rooms	\$ -	\$ -	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00
Lifecycle Replacement	Replace combination starters.	\$ -	\$ 16,000.00	\$ -	\$ -	\$ -	\$ 16,000.00
Lifecycle Replacement	Replace curtain wall with Aluminum windows	\$ -	\$ -	\$ -	\$ 310,000.00	\$ -	\$ 310,000.00
Lifecycle Replacement	Replace existing and add new wall mounted HPS light fixtures for security lighting.	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
Lifecycle Replacement	Replace existing switches and receptacle outlets.	\$ -	\$ 18,000.00	\$ -	\$ -	\$ -	\$ 18,000.00
Lifecycle Replacement	Replace incandescent lighting with new HPS light fixtures.	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00
Lifecycle Replacement	Replace original valves.	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00
Lifecycle Replacement	Replace selected millwork	\$ -	\$ -	\$ 55,000.00	\$ -	\$ -	\$ 55,000.00
Lifecycle Replacement	Replace vinyl asbestos tile	\$ -	\$ 33,000.00	\$ -	\$ -	\$ -	\$ 33,000.00
Lifecycle Replacement	Upgrade fire alarm system.	\$ 55,000.00	\$ -	\$ -	\$ -	\$ -	\$ 55,000.00
Preventative Maintenance	Add roof access.	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500.00
Total of Maintenance Events		\$ 104,000.00	\$ 84,500.00	\$ 68,000.00	\$ 310,000.00	\$ 4,000.00	\$ 570,500.00
Barrier Free Access Upgrade	Add designated parking at north courtyard.	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Barrier Free Access Upgrade	Insulate waste and supplies on handicap lavatories.	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Barrier Free Access Upgrade	Modify barrier free washrooms.	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00
Barrier Free Access Upgrade	Provide power assisted door operators.	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00
Code Upgrade	Modify railings and guards	\$ -	\$ -	\$ -	\$ -	\$ 6,500.00	\$ 6,500.00
Code Upgrade	Remove storage mezzanines above stage.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Code Upgrade	Replace selected fire doors	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Operating Efficiency Upgrade	Install larger sink in music room.	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Operating Efficiency Upgrade	Install unit heater to temper combustion air.	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00
Operating Efficiency Upgrade	Relief exhaust fans for portion of building served by unit ventilators are noisy.	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00
Program Functional Upgrade	Add classroom receptacles.	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00
Program Functional Upgrade	Add new panelboards to accommodate future electrical loads.	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
Study	Conduct study to complete central management system for global control.	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00

Listing of Events
St. Paul Education Regional Division
Racette Jr. High School

Study	Conduct study to determine upgrade required to air system for high occupancy function.	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800.00
Study	Study Administration humidification.	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800.00
Study	Study gymnasium humidification.	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800.00
Study	Video underground piping.	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Total of Upgrading Events		\$ 18,400.00	\$ 64,000.00	\$ 10,000.00	\$ -	\$ 6,500.00	\$ -	\$ 98,900.00
Building Events Total		\$ 122,400.00	\$ 148,500.00	\$ 78,000.00	\$ 310,000.00	\$ 10,500.00	\$ -	\$ 669,400.00

Site Events

Repair	Repair gravel parking area	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
Program Functional Upgrade	Add sidewalk	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00
Program Functional Upgrade	Provide lighting to parking lot.	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00
Site Events Total		\$ 12,000.00	\$ 6,500.00	\$ -	\$ -	\$ -	\$ -	\$ 18,500.00

Racette Junior High School B4092A Total		\$ 134,400.00	\$ 155,000.00	\$ 78,000.00	\$ 310,000.00	\$ 10,500.00	\$ -	\$ 687,900.00
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Listing of Events
St. Paul Education Regional Division
St. Paul Elementary School

Building Events		2004	2005	2006	2007	2008	Total
Code Repair	Install fire damper access doors and upgrade installation.	\$ -	\$ 9,000.00	\$ -	\$ -	\$ -	\$ 9,000.00
Code Repair	Install fire dampers in ductwork penetrating fire rated walls.	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Code Repair	Modify fire shutter	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
Failure Replacement	Classroom air system upgrade.	\$ -	\$ 9,000.00	\$ -	\$ -	\$ -	\$ 9,000.00
Failure Replacement	Replace incandescent light fixtures at building entrances.	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
Failure Replacement	Replace toilet partitions.	\$ -	\$ 6,600.00	\$ -	\$ -	\$ -	\$ 6,600.00
Failure Replacement	Replace windows	\$ -	\$ 65,000.00	\$ -	\$ -	\$ -	\$ 65,000.00
Lifecycle Replacement	600A FPE main disconnect feeds splitter rated 400A	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00
Lifecycle Replacement	Replace administration wing windows	\$ 18,000.00	\$ -	\$ -	\$ -	\$ -	\$ 18,000.00
Lifecycle Replacement	Replace heating valves.	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ 30,000.00
Lifecycle Replacement	Replace lockers on second floor	\$ -	\$ -	\$ -	\$ 28,000.00	\$ -	\$ 28,000.00
Lifecycle Replacement	Replace original valves.	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00
Lifecycle Replacement	Replace selected carpet	\$ -	\$ -	\$ -	\$ 17,000.00	\$ -	\$ 17,000.00
Lifecycle Replacement	Replace selected millwork	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Lifecycle Replacement	Replace vinyl tile flooring	\$ -	\$ -	\$ -	\$ -	\$ 8,400.00	\$ 8,400.00
Lifecycle Replacement	Schedule motor starters for replacement.	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 10,000.00
Lifecycle Replacement	Schedule panelboard for replacement.	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00
Lifecycle Replacement	Upgrade emergency lighting system.	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
Preventative Maintenance	Add roof access door and ladders.	\$ -	\$ 3,500.00	\$ -	\$ -	\$ -	\$ 3,500.00
Repair	Repair clerestory windows	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
Total of Maintenance Events		\$ 74,000.00	\$ 158,100.00	\$ 5,000.00	\$ 45,000.00	\$ 42,400.00	\$ 324,500.00
Barrier Free Access Upgrade	Install handicap lavatory brass and insulate waste and supplies.	\$ -	\$ 1,600.00	\$ -	\$ -	\$ -	\$ 1,600.00
Barrier Free Access Upgrade	Provide power assisted door operators.	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ 4,000.00
Code Upgrade	Install fire dampers in corridor wall relief air openings.	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -	\$ 12,000.00
Code Upgrade	Install separate chimney for domestic hot water heater.	\$ 3,200.00	\$ -	\$ -	\$ -	\$ -	\$ 3,200.00
Code Upgrade	Upgrade building fire alarm system.	\$ 55,000.00	\$ -	\$ -	\$ -	\$ -	\$ 55,000.00
Code Upgrade	Upgrade firestopping	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Indoor Air Quality Upgrade	Add ventilation to administration area.	\$ -	\$ 32,000.00	\$ -	\$ -	\$ -	\$ 32,000.00
Operating Efficiency Upgrade	Install unit heater to temper combustion air.	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
Operating Efficiency Upgrade	Repipe administration area.	\$ -	\$ 11,000.00	\$ -	\$ -	\$ -	\$ 11,000.00
Program Functional Upgrade	Provide classroom receptacles.	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00
Program Functional Upgrade	Replace acoustic ceiling panels	\$ -	\$ -	\$ 14,000.00	\$ -	\$ -	\$ 14,000.00
Program Functional Upgrade	Replace acoustic wall panels	\$ -	\$ -	\$ 9,200.00	\$ -	\$ -	\$ 9,200.00

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St. Paul Elementary School

Program Functional Upgrade	Replace partitions	\$	1,800.00	\$	-	\$	-	\$	-	\$	-	\$	1,800.00
Program Functional Upgrade	Upgrade exterior lighting along building perimeter.	\$	-	\$	10,000.00	\$	-	\$	-	\$	-	\$	10,000.00
Study	Conduct study to determine upgrades required to air system for high occupancy function.	\$	1,800.00	\$	-	\$	-	\$	-	\$	-	\$	1,800.00
Study	Review alternate rain water leader drops within building to eliminate external rain water leaders.	\$	1,800.00	\$	-	\$	-	\$	-	\$	-	\$	1,800.00
Study	Study gymnasium humidification.	\$	1,800.00	\$	-	\$	-	\$	-	\$	-	\$	1,800.00
Study	Study required to determine if 8 l/s of outside air is being provided for each person.	\$	2,400.00	\$	-	\$	-	\$	-	\$	-	\$	2,400.00
Study	Video underground sewer lines to determine condition of piping.	\$	-	\$	8,000.00	\$	-	\$	-	\$	-	\$	8,000.00
Total of Upgrading Events		\$	84,800.00	\$	104,600.00	\$	23,200.00	\$	-	\$	-	\$	212,600.00
Building Events Total		\$	158,800.00	\$	262,700.00	\$	28,200.00	\$	45,000.00	\$	42,400.00	\$	537,100.00
Site Events													
Lifecycle Replacement	Replace main power service feeder.	\$	40,000.00	\$	-	\$	-	\$	-	\$	-	\$	40,000.00
Maintenance	Provide vacuum breaker to NFHB	\$	1,000.00	\$	-	\$	-	\$	-	\$	-	\$	1,000.00
Program Functional Upgrade	Complete fencing around playground	\$	5,000.00	\$	-	\$	-	\$	-	\$	-	\$	5,000.00
Program Functional Upgrade	Pave staff parking lot	\$	-	\$	-	\$	60,000.00	\$	-	\$	-	\$	60,000.00
Program Functional Upgrade	Provide lighting to parking lot.	\$	6,500.00	\$	-	\$	-	\$	-	\$	-	\$	6,500.00
Program Functional Upgrade	Repair gravel driveway	\$	-	\$	-	\$	2,500.00	\$	-	\$	-	\$	2,500.00
Repair	Replace concrete sidewalks in two locations	\$	-	\$	3,000.00	\$	-	\$	-	\$	-	\$	3,000.00
Site Events Total		\$	52,500.00	\$	3,000.00	\$	62,500.00	\$	-	\$	-	\$	118,000.00
St. Paul Elementary School B4093A Total		\$	211,300.00	\$	265,700.00	\$	90,700.00	\$	45,000.00	\$	42,400.00	\$	655,100.00

Listing of Events
St. Paul Education Regional Division
St. Paul Regional School

Building Events		2004	2005	2006	2007	2008	Total
Code Repair	Relocate storage room doors and carpet storage.	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00
Failure Replacement	Replace boilers due to frequency of tube failures.	\$ 225,000.00	\$ -	\$ -	\$ -	\$ -	\$ 225,000.00
Failure Replacement	Replace understab wiring.	\$ 420,000.00	\$ -	\$ -	\$ -	\$ -	\$ 420,000.00
Lifecycle Replacement	Replace approximately six exterior wall mounted HPS light fixtures.	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
Lifecycle Replacement	Replace carpet	\$ -	\$ -	\$ -	\$ 130,000.00	\$ -	\$ 130,000.00
Lifecycle Replacement	Replace ceiling tiles	\$ -	\$ -	\$ -	\$ 105,000.00	\$ -	\$ 105,000.00
Lifecycle Replacement	Replace vinyl tile in Science 221.	\$ -	\$ -	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00
Preventative Maintenance	Add roof access door.	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
Preventative Maintenance	Provide surge protection.	\$ -	\$ 4,500.00	\$ -	\$ -	\$ -	\$ 4,500.00
Repair	Repair acoustic ceiling tiles	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Total of Maintenance Events		\$ 651,000.00	\$ 7,500.00	\$ -	\$ 239,500.00	\$ 1,500.00	\$ 899,500.00
Barrier Free Access Upgrade	Modify barrier free washrooms.	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00
Code Upgrade	Add smoke baffles.	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Code Upgrade	Add two exit signs to corridor on second floor.	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
Code Upgrade	Install vacuum breakers on plumbing brass with hose connections.	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Code Upgrade	Replace wood framed mezzanine	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -	\$ 7,000.00
Code Upgrade	Standpipe and hose system siamese connection not within 45 meters of fire hydrant.	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00
Code Upgrade	Upgrade partition and door at elevator machine room.	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00
Operating Efficiency Upgrade	Install auxiliary cooling for three (3) computer rooms.	\$ 54,000.00	\$ -	\$ -	\$ -	\$ -	\$ 54,000.00
Operating Efficiency Upgrade	Repipe administration area.	\$ -	\$ 14,000.00	\$ -	\$ -	\$ -	\$ 14,000.00
Operating Efficiency Upgrade	Replace valves in heating system due to leakage.	\$ -	\$ 90,000.00	\$ -	\$ -	\$ -	\$ 90,000.00
Program Functional Upgrade	Add 120/208V panelboards for service to classrooms.	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00
Program Functional Upgrade	Add receptacles to classrooms.	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000.00
Program Functional Upgrade	Provide acoustic wall treatment in gym.	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
Study	Conduct study to determine need for chiller.	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
Study	Conduct study to determine upgrade required to air system for low/high occupancy functions.	\$ 1,800.00	\$ -	\$ -	\$ -	\$ -	\$ 1,800.00
Study	Conduct study to review terminal box regulator operation.	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00

Listing of Events
St. Paul Education Regional Division
St. Paul Regional School

Study	Lack of ventilation in various rooms.	\$ 3,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,800.00
Study	Schedule emergency generator for replacement.	\$ -	\$ 7,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500.00
Study	Study alternate method of humidification.	\$ 3,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,400.00
Study	Study brick spalling	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
Study	Study clearance at front of main service switchgear.	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
Study	Study paint booth	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
Study	Study resolutions to reduce noise at fan room louvers in courtyard.	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
Total of Upgrading Events		\$ 99,500.00	\$ 206,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306,000.00
Building Events Total		\$ 750,500.00	\$ 214,000.00	\$ -	\$ -	\$ 239,500.00	\$ 1,500.00	\$ -	\$ 1,205,500.00
Site Events									
Lifecycle Replacement	Overlay south student parking lot.	\$ -	\$ -	\$ 84,000.00	\$ -	\$ -	\$ -	\$ -	\$ 84,000.00
Repair	Repair light standards.	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Repair	Repair soft spots	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Site Events Total		\$ 10,000.00	\$ 1,000.00	\$ 84,000.00	\$ -	\$ -	\$ -	\$ -	\$ 95,000.00
St. Paul Regional High School B4094A Total		\$ 770,500.00	\$ 216,000.00	\$ 168,000.00	\$ 239,500.00	\$ 1,500.00	\$ -	\$ -	\$ 1,395,500.00